



Flutter Tunnel Itemized Budget

| <u>Item</u> | <u>Quantity</u> | <u>Cost</u> | <u>Notes</u> |
|----------------------------|-----------------|---------------|---|
| Sucker Rod | 200 | \$300 | Cost is for 15% restock fee 200 rods x \$15 x 15% |
| BoGo SL-2 Light | 200 | \$3600 | Non-profit price of \$18 per light (\$39 retail) Return shipping included |
| *Transportation | | \$1501 | Details below |
| 2.5" Auger bit | 1 | \$120 | |
| Earth Auger rental | 1 | \$150 | 2 Day rental |
| Fuel for Auger | | \$20 | gasoline |
| Auger transportation | | \$36 | 240 mi/17 mpg x \$2.50 |
| Total Grant Request | | \$5727 | |

*Transportation Details for 26' Ryder Box Truck rented in Salt Lake City, UT

| <u>Item</u> | <u>Cost</u> | <u>Total</u> | <u>Notes</u> |
|-----------------------------|---------------|---------------|---|
| Daily rental | \$50/ Day | \$600 | 12 day rental |
| Insurance | \$22/ Day | \$264 | 12 day insurance |
| Mileage charge | \$.59/ Mile | 0 | 1000 Free Miles Coupon |
| Waste disposal | \$4/ Day | \$48 | 12 day waste disposal |
| Fuel | \$3.50/gallon | \$500 | 1000 mi/7 mpg x \$3.50/gallon diesel |
| Travel to, from SLC | \$2.50/gallon | \$89 | 600 mi/ 17 mpg x \$2.50/gallon gasoline |
| Total Transportation | | \$1501 | |

Donated/salvaged/reused materials

| <u>Item</u> | <u>Notes</u> |
|--|-----------------------------------|
| 100-200 2" anchor pipe | Salvaged cattle grate |
| Decommissioned hot air balloon | Reused from 'The Green Man' |
| Retired climbing rope | Acquired from climbing gyms |
| Oxy-acetylene torch for cutting anchor pipes | In-kind donation from local ranch |
| Sequin Scrap | Donated from sequin manufacturer |